

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	5,440.0	5,448.0	5,520.0
Pupils On Roll Special Ed Full-Time	836.0	893.0	916.0
Pupils On Roll Special Ed Shared-Time	9.0		0.0
Pupils On Roll SUBTOTAL	6,285.0	6,341.0	6,436.0
Pupils in Private School Placements	47.0	43.0	40.0
Pupils Sent to Other Districts Regular	7.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	16.5	13.0	12.0
Pupils Received	21.0	13.0	0.0
Pupils in State Facilities	2.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	67,799,559	69,155,550	70,538,661
Total Tuition	10-1300	237,697	150,000	30,000
Other Restricted Miscellaneous Revenues	10-1XXX	790,438	186,547	100,000
Subtotal - Revenues From Local Sources		68,827,694	69,492,097	70,668,661
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	200,619	200,619	225,567
Extraordinary Aid	10-3131	608,755	300,000	0
Categorical Special Education Aid	10-3132	3,681,307	3,681,307	3,747,967
Equalization Aid	10-3176	15,125,042	15,125,042	15,175,445
Categorical Security Aid	10-3177	1,192,046	1,192,046	1,217,753
Under Adequacy Aid	10-3180	0	0	500,000
Parcc Readiness Aid	10-3181	0	0	63,400
Per Pupil Growth Aid	10-3182	0	0	63,400
Professional Learning Community Aid	10-3183	0	0	64,430
Other State Aids	10-3XXX	711,364	626,800	0
Subtotal - Revenues From State Sources		21,519,133	21,125,814	21,057,962
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	132,029	129,921	117,495
ARRA/SEMI Revenue	10-4210	45,648	0	0
Subtotal - Revenues From Federal Sources		177,677	129,921	117,495
Budgeted Fund Balance - Operating Budget	10-303	0	194,377	2,207,910
Adjustment For Prior Year Encumbrances		0	863,895	0
Actual Revenues (Over)/Under Expenditures		-4,054,252	0	0
Total Operating Budget		86,470,252	91,806,104	94,052,028

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	131,909	0	0
Total Revenues From Local Sources	20-1XXX	131,909	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	129,524	141,437	120,221
Total Revenues From State Sources		129,524	141,437	120,221
Revenues from Federal Sources:				
Title I	20-4411-4416	786,061	1,080,221	918,188
Title II	20-4451-4455	141,130	174,253	148,115
Title III	20-4491-4494	65,340	73,030	62,076
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,510,382	1,653,557	1,405,523
Vocational Education	20-4430	38,908	41,525	35,296
Total Revenues From Federal Sources		2,541,821	3,022,586	2,569,198
Total Grants And Entitlements		2,803,254	3,164,023	2,689,419
Repayment of Debt:				
Transfers From Other Funds	40-5200	97	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,972,834	3,687,274	3,102,594
Total Revenues From Local Sources		3,972,834	3,687,274	3,102,594
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	200,662	192,236	184,328
Budgeted Fund Balance	40-303	0	42,490	71,928
Total Local Repayment Of Debt		4,173,593	3,922,000	3,358,850
Actual Revenues (Over)/Under Expenditures		-58,928	0	0
Total Repayment Of Debt		4,114,665	3,922,000	3,358,850

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		93,388,171	98,892,127	100,100,297
Total Revenues/Sources Net of Transfers		93,388,171	98,892,127	100,100,297

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,842,469	28,528,110	28,639,185
Special Education - Instruction	11-2XX-100-XXX	9,104,832	9,533,746	9,591,914
Basic Skills/Remedial - Instruction	11-230-100-XXX	8,722	211,189	269,113
Bilingual Education - Instruction	11-240-100-XXX	619,612	733,706	827,596
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	206,916	212,554	233,034
School-Sponsored Athletics - Instruction	11-402-100-XXX	775,403	942,245	919,866
Community Services Programs/Operations	11-800-330-XXX	155,000	185,000	185,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,551,454	3,799,473	3,229,992
Undist. Expenditures - Health Services	11-000-213-XXX	1,161,847	874,330	1,101,461
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,511,584	1,686,591	1,793,778
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,451,868	2,056,056	1,731,508
Undist. Expenditures - Guidance	11-000-218-XXX	1,812,809	1,837,847	1,936,489
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,750,608	1,748,947	1,765,395
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	203,930	158,085	101,900
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	713,399	922,184	954,688
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	203,848	322,375	455,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,736,558	2,038,001	1,507,637
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,462,186	4,987,852	4,936,822
Undist. Expend. - Central Services	11-000-251-XXX	837,583	958,341	1,034,774
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,117,727	1,257,748	1,493,479
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,028,158	8,685,402	9,838,563
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,697,330	3,960,564	4,180,686
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,103,489	15,154,263	16,131,455
Total Undistributed Expenditures		45,344,378	50,448,059	52,193,627
Total General Current Expense		82,057,332	90,794,609	92,859,335

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	266,803	475,589	758,400
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,047,145	305,384	242,723
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,884,450	0	0
Total Capital Outlay		4,198,398	780,973	1,001,123
Transfer Of Funds To Charter Schools	10-000-100-56X	214,522	230,522	191,570
General Fund Grand Total		86,470,252	91,806,104	94,052,028
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	131,909	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,126	12,448	10,581
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,397	52,095	44,281
Nonpublic Handicapped Services	20-XXX-XXX-XXX	56,915	46,156	39,232
Nonpublic Nursing Services	20-XXX-XXX-XXX	23,712	19,620	16,677
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,374	11,118	9,450
Total Other State Projects		129,524	141,437	120,221
Total State Projects	20-XXX-XXX-XXX	129,524	141,437	120,221
Federal Projects:				
Title I	20-XXX-XXX-XXX	786,061	1,080,221	918,188
Title II	20-XXX-XXX-XXX	141,130	174,253	148,115
Title III	20-XXX-XXX-XXX	65,340	73,030	62,076
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,510,382	1,653,557	1,405,523
Vocational Education	20-XXX-XXX-XXX	38,908	41,525	35,296
Total Federal Projects	20-XXX-XXX-XXX	2,541,821	3,022,586	2,569,198
Total Special Revenue Funds		2,803,254	3,164,023	2,689,419
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,114,665	3,922,000	3,358,850
Total Debt Service Funds		4,114,665	3,922,000	3,358,850

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		93,388,171	98,892,127	100,100,297
Total Expenditures Net of Transfers		93,388,171	98,892,127	100,100,297

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,807,694	2,003,888	1,790,435	1,790,435
--Repayment of Debt	55,490	114,418	71,928	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,524,556	6,539,683	6,739,683	6,739,683
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	180,924	2,388,834	2,207,910	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0		0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0		0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,321	\$11,877	\$13,108	\$13,134	\$13,277
Total Classroom Instruction	\$7,682	\$7,100	\$7,821	\$7,734	\$7,729
Classroom-Salaries and Benefits	\$7,492	\$6,800	\$7,316	\$7,190	\$7,264
Classroom-General Supplies and Textbooks	\$142	\$192	\$345	\$387	\$257
Classroom-Purchased Services	\$48	\$108	\$160	\$158	\$208
Total Support Services	\$1,416	\$1,671	\$1,774	\$1,819	\$1,858
Support Services-Salaries and Benefits	\$932	\$1,276	\$1,355	\$1,377	\$1,475
Total Administrative Costs	\$1,629	\$1,553	\$1,673	\$1,749	\$1,690
Administration Salaries and Benefits	\$1,327	\$1,209	\$1,315	\$1,322	\$1,329
Total Operations and Maintenance of Plant	\$1,271	\$1,261	\$1,522	\$1,518	\$1,676
Operations and Maintenance-Salaries and Benefits	\$727	\$679	\$671	\$661	\$661
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$181	\$184	\$217	\$214	\$210
Total Equipment Costs	\$92	\$42	\$53	\$75	\$118
Legal Costs	\$30	\$24	\$51	\$36	\$42
Employee Benefits as a percentage of salaries*	39.35%	27.15%	28.61%	27.80%	28.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	150	Parents	30,000	PreK program
1	350	E-rate	100,000	Reimbursement
1	765	state nonpublic funds	120,221	nonpublic aid

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Utilization of Essex County Educational Service Commission to provide services to non-public school children under Chapter 192/193 flow through grants	0
Transportation Services, including Fuel	Membership with Essex County Educational Services Commission for special education transportation services	0
Purchasing	Membership with Ed Data Consortium for purchase of goods/services for educational, maintenance & construction	0
Purchasing	Membership with Middlesex County Educational Services Commission for purchase of goods/services for educational, maintenance & construction.	0
Purchasing	Utilization of State Contract vendors for purchase of supplies and equipment	0
Purchasing	Utilization of State Contract/WSCA awarded vendors for technology supplies & services, copiers	0
Purchasing	Membership with ACES for purchase of electric utility	0
Purchasing	Membership with ACES for purchase of gas utility	0
Purchasing	Membership with state consortium, DRLAP for internet and WAN services	0
Municipal/Public Works	cooperation with township for garbage collection	0
Insurance Coverages and Benefits	Membership with Diploma insurance group for purchase of Workers Compensation Insurance	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	69,847,106
(B) Estimated Net Taxable Valuation (as of 10/01/15)	4,047,479,800
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.7257
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	73,242,040
(E) Estimated Net Taxable Valuation (as of 10/01/15)	4,047,479,800
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.8096

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	69,847,106
(H) Estimated Equalized Valuation (as of 10/01/15)	4,246,315,925
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6449
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	73,242,040
(K) Estimated Equalized Valuation (as of 10/01/15)	4,246,315,925
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.7248

NAME=Diana Essbach

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$78,030
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,100
Contractual Post-Employment Benefit Description of Payout of Sick days	per board regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout per regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Essbach

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Geral Pullins

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$99,098
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,391
Contractual Post-Employment Benefit Description of Payout of Sick days	max per board regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per board regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Geral Pullins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerardo Parisi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Custodial Mgr
Base Annual Salary Amount	\$95,602
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,766
Contractual Post-Employment Benefit Description of Payout of Sick days	no days left
Contractual Post-Employment Benefit Description of Payout of Vacation days	per regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerardo Parisi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joanne Decker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Student Achievemen
Base Annual Salary Amount	\$148,673
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,447
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joanne Decker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Carretta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv. of B&G
Base Annual Salary Amount	\$109,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,900
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout per regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Carretta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Colucci

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of CST
Base Annual Salary Amount	\$134,211
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,777
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Colucci

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Kelly

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Mgr
Base Annual Salary Amount	\$77,943
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,185
Contractual Post-Employment Benefit Description of Payout of Sick days	max per regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Kelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Contaldi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Prof Dev
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,480
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Contaldi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Admin/Gen Counsel
Base Annual Salary Amount	\$165,081
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,366
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,476
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Wilson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,824
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$7,980
Total Bonuses Amount	\$23,058
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,088
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,398
Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,923
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Tom Atkinson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Systems & IT
Base Annual Salary Amount	\$134,640
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,856
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Tom Atkinson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	