



2 Pupils in State Facilities

2

2

ESSEX - BLOOMFIELD TWP

Advertised Revenues

Budget Category 2012-13	Account	2010-11 Actual	2011-12 Revised
Anticipated			
OPERATING BUDGET			
Budgeted Fund Balance - Operating Budget	10-303		
1,000,000           1,290,429			
Revenues from Local Sources:			
Local Tax Levy	10-1210	60,189,793	
59,411,033           60,392,089			
Tuition	10-1300	103,034	
160,000           173,321			
Interest Earned on Capital Reserve Funds	10-1XXX	3,252	
Other Restricted Miscellaneous Revenues	10-1XXX		
20,000			
Unrestricted Miscellaneous Revenues	10-1XXX	70,024	
193,000			
SUBTOTAL		60,366,103	
59,764,033           60,585,410			
Revenues from State Sources:			
Extraordinary Aid	10-3131	468,569	
480,800           1,169,000			
Categorical Special Education Aid	10-3132	3,399,238	
3,399,238           3,654,865			
Equalization Aid	10-3176	13,895,908	
14,509,608           15,037,142			
Categorical Security Aid	10-3177		
176,728           994,291			
Categorical Transportation Aid	10-3121	133,110	
512,716			

	SUBTOTAL		17,896,825
18,566,374	21,368,014		
	Revenues from Federal Sources:		
	Medicaid Reimbursement	10-4200	95,545
100,020	122,673		
	Education Jobs Fund	18-4522	
703,997			
	SUBTOTAL		95,545
804,017	122,673		
	Adjustment for Prior Year Encumbrances		
157,064			
	Actual Revenues (Over)/Under Expenditures		-568,333
	TOTAL OPERATING BUDGET		77,790,140
80,291,488	83,366,526		
	GRANTS AND ENTITLEMENTS		
	Revenues from Local Sources	20-1XXX	25,716
216,855	94,613		
	Revenues from State Sources:		
	Other Restricted Entitlements	20-32XX	171,672
164,719	27,700		
	TOTAL REVENUES FROM STATE SOURCES		171,672
164,719	27,700		
	Revenues from Federal Sources:		
	Title I	20-4411-4416	923,081
933,852	700,000		
	Title II	20-4451-4455	200,823
167,274	110,000		
	Title III	20-4491-4494	68,949
68,676	55,000		
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,456,665
1,512,513	1,512,513		
	Vocational Education	20-4430	42,820
44,669	44,000		
	Other	20-4XXX	84,091
394,574			
	TOTAL REVENUES FROM FEDERAL SOURCES		2,776,429
3,121,558	2,421,513		

TOTAL GRANTS AND ENTITLEMENTS			2,973,817
3,503,132	2,543,826		
REPAYMENT OF DEBT			
Budgeted Fund Balance		40-303	
1,711,247	77,918		
Revenues from Local Sources:			
Local Tax Levy		40-1210	3,364,042
2,463,315	3,898,817		
Miscellaneous		40-1XXX	91,100
TOTAL REVENUES FROM LOCAL SOURCES			3,455,142
2,463,315	3,898,817		
Revenues from State Sources:			
Debt Service Aid Type II		40-3160	217,921
223,772	216,430		
TOTAL LOCAL REPAYMENT OF DEBT			3,673,063
4,398,334	4,193,165		
TOTAL REPAYMENT OF DEBT			3,673,063
4,398,334	4,193,165		
TOTAL REVENUES/SOURCES			84,437,020
88,192,954	90,103,517		

ESSEX - BLOOMFIELD TWP

Advertised Appropriations

Budget Category		Account	2010-11	2011-12
2012-13			Expenditures	Rev. Approp.
Appropriations				
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs				
23,193,479	24,548,730	11-1XX-100-XXX	23,761,210	
Special Education				
8,612,143	8,759,274	11-2XX-100-XXX	6,943,571	
Basic Skills/Remedial				
2,061,272	2,293,161	11-230-100-XXX	2,106,749	
Bilingual Education				
443,136	460,750	11-240-100-XXX	426,399	

School-Spon. Co/Extra-Curr. Activities	11-401-100-XXX	227,372
250,968            234,508		
School Sponsored Athletics	11-402-100-XXX	608,910
713,137            696,083		
Community Services Programs/Operations	11-800-330-XXX	156,993
175,000            175,000		
Support Services:		
Tuition	11-000-100-XXX	3,338,135
2,845,297            3,064,200		
Health Services	11-000-213-XXX	1,072,493
1,128,537            1,137,096		
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	1,528,605
1,586,591            1,803,123		
Guidance	11-000-218-XXX	1,537,086
1,670,953            1,744,870		
Child Study Teams	11-000-219-XXX	2,329,829
2,360,111            2,263,720		
Improvement of Instructional Services	11-000-221-XXX	499,357
288,878            339,135		
Educational Media Services - School Library	11-000-222-XXX	796,766
755,336            728,421		
Instructional Staff Training Services	11-000-223-XXX	13,085
25,500            24,600		
General Administration	11-000-230-XXX	1,509,256
1,218,536            1,706,284		
School Administration	11-000-240-XXX	4,410,641
4,534,933            4,658,437		
Central Svcs & Admin Info Technology	11-000-25X-XXX	1,854,780
2,119,061            2,253,106		
Operation and Maintenance of Plant Services	11-000-26X-XXX	6,728,343
5,978,646            6,283,687		
Student Transportation Services	11-000-270-XXX	4,104,291
3,985,894            4,236,250		
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,121,947
14,810,272            15,000,741		
Food Services	11-000-310-XXX	496,028
549,000            550,000		
Total Support Services Expenditures		43,340,642
43,857,545            45,793,670		
TOTAL GENERAL CURRENT EXPENSE		77,571,846
79,306,680            82,961,176		

CAPITAL EXPENDITURES			
Equipment		12-XXX-XXX-73X	134,727
145,857	202,736		
Facilities Acquisition and Construction Services		12-000-4XX-XXX	
745,951	157,414		
TOTAL CAPITAL EXPENDITURES			134,727
891,808	360,150		
Transfer of Funds to Charter Schools		10-000-100-56X	83,567
93,000	45,200		
OPERATING BUDGET GRAND TOTAL			77,790,140
80,291,488	83,366,526		
SPECIAL GRANTS AND ENTITLEMENTS			
Local Projects		20-XXX-XXX-XXX	25,716
216,855	94,613		
Other State Projects:			
Nonpublic Textbooks		20-XXX-XXX-XXX	15,788
11,927	11,700		
Nonpublic Auxiliary Services		20-XXX-XXX-XXX	
135,756			
Nonpublic Nursing Services		20-XXX-XXX-XXX	19,128
17,036	16,000		
Adult Education		20-XXX-XXX-XXX	136,756
Total State Projects			171,672
164,719	27,700		
Federal Projects:			
Title I		20-XXX-XXX-XXX	923,081
933,852	700,000		
Title II		20-XXX-XXX-XXX	200,823
167,274	110,000		
Title III		20-XXX-XXX-XXX	68,949
68,676	55,000		
I.D.E.A. Part B (Handicapped)		20-XXX-XXX-XXX	1,456,665
1,512,513	1,512,513		
Vocational Education		20-XXX-XXX-XXX	42,820
44,669	44,000		
Other Special Projects		20-XXX-XXX-XXX	84,091
394,574			
Total Federal Projects			2,776,429
3,121,558	2,421,513		

TOTAL GRANTS AND ENTITLEMENTS			2,973,817
3,503,132	2,543,826		
REPAYMENT OF DEBT			
Repayment of Debt - Regular		40-701-510-XXX	3,673,063
4,398,334	4,193,165		
TOTAL REPAYMENT OF DEBT			3,673,063
4,398,334	4,193,165		
Total Expenditures			84,437,020
88,192,954	90,103,517		
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:			
0250XLocal Contribution - Transfer to Special Revenue		11-1XX-100-93X	
Capital Reserve - Transfer to Repayment of Debt		12-000-400-933	
Transfer Property Sale Proceeds to Debt Svc Res		11-000-520-934	
TOTAL EXPENDITURES NET OF TRANSFERS			84,437,020
88,192,954	90,103,517		

ESSEX - BLOOMFIELD TWP

Advertised Recapitulation of Balance

Estimated	Estimated	Audited	Audited
Balance	Balance	Balance	Balance
Budget Category	Budget Category	6/30/2010	6/30/2011
6/30/2012	6/30/2013		
Unrestricted:			
General Operating Budget		2,287,761	1,583,976
1,374,405	83,976		
Repayment of Debt		189,687	189,687
77,918	0		
Restricted for Specific Purposes:			
General Operating Budget:			
Capital Reserve		998,213	1,196,965
598,722	598,722		

0	Adult Education Programs	0	0
0	0		
0	Maintenance Reserve	0	0
0	0		
0	Legal Reserve	0	0
0	0		
0	Tuition Reserve	0	0
0	0		
0	Current Expense Emergency Reserve	0	0
0	0		
0	Repayment of Debt:		
0	Restricted for Repayment of Debt	0	0
0	0		

ESSEX - BLOOMFIELD TWP

Advertised Per Pupil Cost Calculations

	2012 - 2013			
2012-2013	2009-10	2010-11	2011-12	2011-12
Proposed	Actual	Actual	Original	Revised
Budget			Budget	Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)
(5)				
Total Budgetary Comparative Per Pupil Cost	11740	11735	12276	
11863            11598				
Total Classroom Instruction	6937	6999	7431	
7222            7050				
Classroom-Salaries and Benefits	6726	6710	7238	
6989            6786				
Classroom-General Supplies and Textbooks	181	235	178	
211            246				



Classroom-Purchased Services and Other	30	54	15
22                    17			
Total Support Services	1609	1561	1647
1566                1500			
Support Services-Salaries and Benefits	1339	1212	1319
1246                1194			
Total Administrative Costs	1631	1560	1649
1570                1590			
Administration-Salaries and Benefits	1334	1209	1277
1222                1199			
Legal Costs	0	50	97
64                    46			
Total Operations and Maintenance of Plant	1193	1248	1150
1113                1092			
Operations & Maintenance of Plant-Salary & Ben.	683	572	579
583                    573			
Board Contribution to Food Services	90	83	92
90                    84			
Total Extracurricular Costs	165	167	194
192                    174			
Total Equipment Costs	20	23	7
24                    31			
Employee Benefits as a % of Salaries	26.8	27.3	29.9
29.8                28.9			

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception

of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown.

ESSEX - BLOOMFIELD TWP

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	12-13 Amount	Description of circumstances
Total Unusual Revenues:		0	Total Unusual Appropriations:
			0

ESSEX - BLOOMFIELD TWP

Shared Services -- Description of Shared Services

- \*We belong to a cooperative purchasing consurtium.
- \*Transportation routes are bulk bid through ECESCOM.
- \*We belong to a JIF for workers comp coverage.
- \*We annually bulk bid our electricity.
- \*We annually bid for telecommunications and participate in e-rate.

ESSEX - BLOOMFIELD TWP

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	59,901,561 (A)
Estimated Net Taxable Valuation (as of 10/01/2011 )	4,252,023,300 (B)

Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100 1.4088 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 63,082,627 (D)  
Estimated Net Taxable Valuation (as of 10/01/2011 ) 4,252,023,300 (E)  
Estimated 12-13 Total School Tax Rate=(D)/(E)X100 1.4836 (F)

B. Estimated 12-13 Equalized School Tax Rate

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WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy 59,901,561 (G)  
Estimated Equalized Valuation (as of 10/01/2011 ) 4,553,450,821 (H)  
Estimated 12-13 Equalized General Fund School  
Tax Rate=(G)/(H)X100 1.3155 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 63,082,627 (J)  
Estimated Equalized Valuation (as of 10/01/2011 ) 4,553,450,821 (K)  
Estimated 12-13 Equalized Total School  
Tax Rate=(J)/(K)X100 1.3854 (L)

ESSEX - BLOOMFIELD TWP

17. Salaries and Benefits of Certain District Employees

Name	JASON BING
Job Title	Superintendent
Base Annual Salary	165,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	04/01/2011
Ending Date of Contract	03/31/2016
Annual Work Days	260

Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	7,000
Bonuses	30,000
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,000
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration	0
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Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - BLOOMFIELD TWP

17. Salaries and Benefits of Certain District Employees

Name	MICHAEL DERDERIAN
Job Title	Business Administrator
Base Annual Salary	150,806
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2012
Ending Date of Contract	06/30/2013
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	3,000
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,000
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - BLOOMFIELD TWP

17. Salaries and Benefits of Certain District Employees

Name	NICHOLOS DOTOLI
Job Title	Attorney DIRECTOR HUMAN RESOURCES
Base Annual Salary	142,800
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/15/2012
Ending Date of Contract	01/15/2013
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	3,000
Bonuses	0
Stipends	0

District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,000
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

ESSEX - BLOOMFIELD TWP

17. Salaries and Benefits of Certain District Employees

Name	SCOTT COLLINS
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	85,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:

Beginning Date of Contract	07/01/2012
Ending Date of Contract	06/30/2013
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments



ESSEX - BLOOMFIELD TWP

17. Salaries and Benefits of Certain District Employees

Name	GERALD PULLINS
Job Title	Information Technology
Base Annual Salary	93,487
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2012
Ending Date of Contract	06/30/2013
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,000
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	

Buyback of Personal Days  
Other Post-Emp. Benefits  
Other Post-Emp. Benefits  
Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days  
Annual Buyback of Vac. Days  
Annual Buyback of Personal Days  
All Other In-Kind/Remuneration

Additional Comments

ESSEX - BLOOMFIELD TWP

17. Salaries and Benefits of Certain District Employees

Name	JERRY PARISI
Job Title	Coordinator/Dir./Mgr./Supvr.
Base Annual Salary	88,510
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2012
Ending Date of Contract	06/30/2013
Annual Work Days	260
Annual Vacation Days	20
Annual Sick Days	14
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,000
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments