

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	5,289	5,335	5,293
Pupils On Roll - Special Full-Time	907	889	933
Pupils On Roll - Special Shared-Time	1	0	0
Subtotal - Pupils On Roll	6,197	6,224	6,226
Private School Placements	0	38	0
Pupils Sent to Contracted Preschool Prog	0	2	0
Pupils Sent to Other Districts-Reg Prog	3	5	0
Pupils Sent to Other Dists-Spec Ed Prog	18	17	0
Pupils Received	8	37	0
Pupils in State Facilities	4	5	5

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,392,089	66,470,156	67,799,559
Total Tuition	10-1300	248,508	236,224	200,000
Other Restricted Miscellaneous Revenues	10-1XXX	58,546	20,000	200,000
Subtotal - Revenues From Local Sources		60,699,143	66,726,380	68,199,559
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	512,716	200,619	200,619
Extraordinary Aid	10-3131	648,814	850,000	477,937
Categorical Special Education Aid	10-3132	3,654,865	3,681,307	3,681,307
Equalization Aid	10-3176	15,037,142	15,125,042	15,125,042
Categorical Security Aid	10-3177	994,291	1,192,046	1,192,046
Other State Aids	10-3XXX	101,094	500,000	626,800
Subtotal - Revenues From State Sources		20,948,922	21,549,014	21,303,751
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	158,084	122,674	94,737
Education Jobs Fund	18-4522	1,812	0	0
Subtotal - Revenues From Federal Sources		159,896	122,674	94,737
Withdrawal From Cap Res-For Local Share	10-307	0	782,682	0
Adjustment For Prior Year Encumbrances		0	42,702	0
Actual Revenues (Over)/Under Expenditures		-772,441	0	0
Total Operating Budget		81,035,520	89,223,452	89,598,047
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	52,928	0	0
Total Revenues From Local Sources	20-1XXX	52,928	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	118,019	34,819	0
Total Revenues From State Sources		118,019	34,819	0
Revenues from Federal Sources:				
Title I	20-4411-4416	843,293	708,000	601,800
Title II	20-4451-4455	135,493	89,600	76,160
Title III	20-4491-4494	62,819	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,379,758	1,439,996	1,223,997
Vocational Education	20-4430	46,465	44,000	37,400
Other	20-4XXX	126,166	0	0
Total Revenues From Federal Sources		2,593,994	2,281,596	1,939,357
Total Grants And Entitlements		2,764,941	2,316,415	1,939,357
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,898,817	3,965,623	3,972,834
Total Revenues From Local Sources		3,898,817	3,965,623	3,972,834
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	216,430	207,873	200,662
Total Local Repayment Of Debt		4,115,247	4,173,496	4,173,496
Actual Revenues (Over)/Under Expenditures		77,422	0	0
Total Repayment Of Debt		4,192,669	4,173,496	4,173,496
Total Revenues/Sources		87,993,130	95,713,363	95,710,900
Total Revenues/Sources Net of Transfers		87,993,130	95,713,363	95,710,900

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	24,420,597	26,195,049	26,237,538
Special Education - Instruction	11-2XX-100-XXX	8,526,453	8,388,204	9,191,293
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,010,437	102,467	67,783
Bilingual Education - Instruction	11-240-100-XXX	450,275	426,469	619,934
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	227,228	234,880	208,833
School-Sponsored Athletics - Instruction	11-402-100-XXX	659,453	778,993	859,503
Community Services Programs/Operations	11-800-330-XXX	141,708	165,000	165,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,273,244	3,538,877	4,239,240
Undist. Expenditures - Health Services	11-000-213-XXX	1,139,737	1,243,826	995,191
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,792,984	1,526,905	1,962,423
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	77,000	531,500
Undist. Expenditures - Guidance	11-000-218-XXX	1,727,474	1,710,442	1,773,631
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,055,965	2,230,383	2,129,240
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	396,681	93,236	157,925
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	713,021	776,002	791,381
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	40,619	125,500	278,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,517,748	1,821,467	1,952,634
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,592,697	4,949,862	4,581,818
Undist. Expend. - Central Services	11-000-251-XXX	997,365	1,101,181	947,385
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	956,409	1,147,951	1,191,324
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,591,658	6,770,660	7,687,450
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,996,588	4,334,022	3,626,950
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,815,274	20,154,112	17,089,815
Undistributed Expenditures-Food Services	11-000-310-930	556,299	36,918	0
Total Undistributed Expenditures		44,163,763	51,638,344	49,935,907
Total General Current Expense		80,599,914	87,929,406	87,285,791

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	173,506	24,615	1,054,533
Facilities Acquisition And Const. Serv.	12-000-400-XXX	157,414	1,025,405	977,723
Total Capital Outlay		330,920	1,050,020	2,032,256
Transfer Of Funds To Charter Schools	10-000-100-56X	104,686	244,026	280,000
General Fund Grand Total		81,035,520	89,223,452	89,598,047
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	52,928	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,862	12,561	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	32,691	0	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,484	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,574	17,678	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,408	4,580	0
Total Other State Projects		118,019	34,819	0
Total State Projects	20-XXX-XXX-XXX	118,019	34,819	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	843,293	708,000	601,800
Title II	20-XXX-XXX-XXX	135,493	89,600	76,160
Title III	20-XXX-XXX-XXX	62,819	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,379,758	1,439,996	1,223,997
Vocational Education	20-XXX-XXX-XXX	46,465	44,000	37,400
Other	20-XXX-XXX-XXX	126,166	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,593,994	2,281,596	1,939,357
Total Special Revenue Funds		2,764,941	2,316,415	1,939,357
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,192,669	4,173,496	4,173,496

Advertised Appropriations

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Debt Service Funds		4,192,669	4,173,496	4,173,496
Total Expenditures/Appropriations		87,993,130	95,713,363	95,710,900
Total Expenditures Net of Transfers		87,993,130	95,713,363	95,710,900

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,873,725	1,710,678	1,710,678	1,710,678
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	782,682	2,485,164	1,702,482	1,702,482
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	82,438	5,016	5,016	5,016

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,001	\$11,848	\$12,281	\$12,896	\$12,803
Total Classroom Instruction	\$7,363	\$7,213	\$7,594	\$7,828	\$7,632
Classroom-Salaries and Benefits	\$7,070	\$6,994	\$7,378	\$7,592	\$7,169
Classroom-General Supplies and Textbooks	\$241	\$192	\$185	\$175	\$358
Classroom-Purchased Services	\$52	\$26	\$31	\$62	\$105
Total Support Services	\$1,574	\$1,522	\$1,426	\$1,527	\$1,704
Support Services-Salaries and Benefits	\$1,239	\$1,177	\$929	\$955	\$1,244
Total Administrative Costs	\$1,604	\$1,558	\$1,682	\$1,874	\$1,736
Administration Salaries and Benefits	\$1,232	\$1,233	\$1,334	\$1,470	\$1,337
Total Operations and Maintenance of Plant	\$1,103	\$1,192	\$1,176	\$1,293	\$1,426
Operations and Maintenance-Salaries and Benefits	\$605	\$594	\$648	\$709	\$738
Board Contribution to Food Services	\$80	\$90	\$47	\$6	\$0
Total Extracurricular Costs	\$163	\$171	\$199	\$211	\$210
Total Equipment Costs	\$24	\$28	\$4	\$4	\$170
Legal Costs	\$87	\$76	\$47	\$48	\$52
Employee Benefits as a percentage of salaries*	29.69%	27.02%	42.20%	40.08%	33.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	2 Resource Officers with municipality	145000.00
Others	Code Red calling with municipality	3000.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	67,134,858
(B) Estimated Net Taxable Valuation (as of 10/01/13)	4,126,612,400
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.6269
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	71,104,087
(E) Estimated Net Taxable Valuation (as of 10/01/13)	4,126,612,400
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.7231

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	67,134,858
(H) Estimated Equalized Valuation (as of 10/01/13)	4,309,920,827
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5577
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	71,104,087
(K) Estimated Equalized Valuation (as of 10/01/13)	4,309,920,827
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.6498

NAME=Gerald Pullins

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$95,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Jaynellen Behre-Jenkins

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

NAME=Jaynellen Behre-Jenkins

CATEGORY	MEASURE
Beginning Date of Contract	01/06/14
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	8180
Total Bonuses Amount	22485
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1040
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	11250
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Jaynellen Behre-Jenkins

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Jerry Parisi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Custodian
Base Annual Salary Amount	\$91,889
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Linda Kelly

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$74,917
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of HR/General Counsel
Base Annual Salary Amount	\$156,220
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Beginning Date of Contract	10/16/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1099
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2080
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	36029
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Wilson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,888
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6875
Total Bonuses Amount	22162
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1575
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	10236
Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for payout

NAME=Patricia Wilson

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$111,667
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/13
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6840
Total Bonuses Amount	25108
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1386
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16750
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Scott Collins
Employee Contract List for District

NAME=Scott Collins

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$80,793
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	