

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,335.0	5,440.0	5,430.0
Pupils On Roll Special Ed Full-Time	889.0	836.0	853.0
Pupils On Roll Special Ed Shared-Time		9.0	0.0
Pupils On Roll SUBTOTAL	6,224.0	6,285.0	6,283.0
Pupils in Private School Placements	38.0	47.0	48.0
Pupils Sent to Contracted Preschool	2.0		0.0
Pupils Sent to Other Districts Regular	5.0	7.0	11.5
Pupils Sent to Other Districts Special Ed	16.5	16.5	16.5
Pupils Received	37.0	21.0	4.0
Pupils in State Facilities	5.0	2.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	66,470,156	67,799,559	69,155,550
Total Tuition	10-1300	191,242	200,000	150,000
Other Restricted Miscellaneous Revenues	10-1XXX	576,982	200,000	186,547
Subtotal - Revenues From Local Sources		67,238,380	68,199,559	69,492,097
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	200,619	200,619	200,619
Extraordinary Aid	10-3131	568,529	477,937	300,000
Categorical Special Education Aid	10-3132	3,681,307	3,681,307	3,681,307
Equalization Aid	10-3176	15,125,042	15,125,042	15,125,042
Categorical Security Aid	10-3177	1,192,046	1,192,046	1,192,046
Other State Aids	10-3XXX	607,388	626,800	626,800
Subtotal - Revenues From State Sources		21,374,931	21,303,751	21,125,814
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	150,449	94,737	129,921
Subtotal - Revenues From Federal Sources		150,449	94,737	129,921
Budgeted Fund Balance - Operating Budget	10-303	0	0	194,377
Withdrawal From Cap Res-For Local Share	10-307	0	114,000	0
Transfers From Other Funds	10-5200	-244,946	0	0
Adjustment For Prior Year Encumbrances		0	228,874	0
Actual Revenues (Over)/Under Expenditures		-3,503,504	0	0
Total Operating Budget		85,015,310	89,940,921	90,942,209
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	55,827	0	0
Total Revenues From Local Sources	20-1XXX	55,827	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	121,704	149,243	120,057
Total Revenues From State Sources		121,704	149,243	120,057
Revenues from Federal Sources:				
Title I	20-4411-4416	681,186	601,800	801,802
Title II	20-4451-4455	121,033	76,160	124,088
Title III	20-4491-4494	71,497	0	47,816
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,468,192	1,223,997	1,269,130
Vocational Education	20-4430	47,742	37,400	44,965
Other	20-4XXX	93,984	0	0
Total Revenues From Federal Sources		2,483,634	1,939,357	2,287,801
Total Grants And Entitlements		2,661,165	2,088,600	2,407,858
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,275	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,965,623	3,972,834	3,687,274
Total Revenues From Local Sources		3,965,623	3,972,834	3,687,274
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	207,873	200,662	192,236
Budgeted Fund Balance	40-303	0	0	42,490
Total Local Repayment Of Debt		4,174,771	4,173,496	3,922,000
Actual Revenues (Over)/Under Expenditures		-50,474	0	0
Total Repayment Of Debt		4,124,297	4,173,496	3,922,000
Total Revenues/Sources		91,800,772	96,203,017	97,272,067
Total Revenues/Sources Net of Transfers		91,800,772	96,203,017	97,272,067

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	25,903,437	26,766,795	28,392,912
Special Education - Instruction	11-2XX-100-XXX	7,998,962	9,894,113	9,598,773
Basic Skills/Remedial - Instruction	11-230-100-XXX	21,577	16,433	105,200
Bilingual Education - Instruction	11-240-100-XXX	451,410	619,934	700,747
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	205,988	208,833	212,554
School-Sponsored Athletics - Instruction	11-402-100-XXX	665,196	859,733	942,245
Community Services Programs/Operations	11-800-330-XXX	145,000	165,000	185,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,868,416	3,701,704	4,101,045
Undist. Expenditures - Health Services	11-000-213-XXX	977,152	1,283,502	993,005
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,456,673	1,533,779	1,601,562
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	192,408	1,556,726	1,663,515
Undist. Expenditures - Guidance	11-000-218-XXX	1,751,906	1,817,829	1,828,647
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,856,745	1,790,552	1,749,228
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	45,253	198,479	188,150
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	772,882	793,770	884,588
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	68,149	257,805	313,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,601,340	2,071,152	1,718,862
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,515,211	4,585,791	4,800,071
Undist. Expend. - Central Services	11-000-251-XXX	891,145	941,010	958,016
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	773,663	1,197,699	1,170,803
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,578,537	7,751,867	8,599,846
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,602,849	3,626,950	3,929,377
Personal Services - Employee Benefits	11-XXX-XXX-2XX	19,253,005	15,823,042	15,503,576
Total Undistributed Expenditures		48,205,334	48,931,657	50,003,291
Total General Current Expense		83,596,904	87,462,498	90,140,722

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	568,094	1,089,265	332,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	671,672	1,123,383	242,723
Total Capital Outlay		1,239,766	2,212,648	575,223
Transfer Of Funds To Charter Schools	10-000-100-56X	178,640	265,775	226,264
General Fund Grand Total		85,015,310	89,940,921	90,942,209
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	55,827	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,704	14,894	12,660
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,644	30,009	43,517
Nonpublic Handicapped Services	20-XXX-XXX-XXX	57,532	72,628	43,725
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,678	23,712	20,155
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,146	8,000	0
Total Other State Projects		121,704	149,243	120,057
Total State Projects	20-XXX-XXX-XXX	121,704	149,243	120,057
Federal Projects:				
Title I	20-XXX-XXX-XXX	681,186	601,800	801,802
Title II	20-XXX-XXX-XXX	121,033	76,160	124,088
Title III	20-XXX-XXX-XXX	71,497	0	47,816
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,468,192	1,223,997	1,269,130
Vocational Education	20-XXX-XXX-XXX	47,742	37,400	44,965
Other	20-XXX-XXX-XXX	93,984	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,483,634	1,939,357	2,287,801
Total Special Revenue Funds		2,661,165	2,088,600	2,407,858
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,124,297	4,173,496	3,922,000
Total Debt Service Funds		4,124,297	4,173,496	3,922,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Expenditures/Appropriations		91,800,772	96,203,017	97,272,067
Total Expenditures Net of Transfers		91,800,772	96,203,017	97,272,067

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,710,678	1,807,694	1,807,694	1,794,241
--Repayment of Debt	0	55,490	42,490	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,485,164	5,524,556	5,410,556	5,410,556
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	180,924	180,924	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	5,016	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,848	\$12,321	\$12,803	\$12,802	\$13,108
Total Classroom Instruction	\$7,213	\$7,682	\$7,632	\$7,614	\$7,821
Classroom-Salaries and Benefits	\$6,994	\$7,492	\$7,169	\$7,158	\$7,316
Classroom-General Supplies and Textbooks	\$192	\$142	\$358	\$349	\$345
Classroom-Purchased Services	\$26	\$48	\$105	\$108	\$160
Total Support Services	\$1,522	\$1,416	\$1,704	\$1,794	\$1,774
Support Services-Salaries and Benefits	\$1,177	\$932	\$1,244	\$1,377	\$1,355
Total Administrative Costs	\$1,558	\$1,629	\$1,736	\$1,704	\$1,673
Administration Salaries and Benefits	\$1,233	\$1,327	\$1,337	\$1,291	\$1,315
Total Operations and Maintenance of Plant	\$1,192	\$1,271	\$1,426	\$1,398	\$1,522
Operations and Maintenance-Salaries and Benefits	\$594	\$727	\$738	\$690	\$671
Board Contribution to Food Services	\$90	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$171	\$181	\$210	\$204	\$217
Total Equipment Costs	\$28	\$92	\$170	\$174	\$53
Legal Costs	\$76	\$30	\$52	\$51	\$51
Employee Benefits as a percentage of salaries*	27.02%	39.35%	33.77%	30.10%	28.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Sp Ed tuition from Belleville and Glen Ridge	150,000	HS Vest program/Preschool program
1	190	Belleville, Little Ferry, and parents	150,000	HS Vest program, BD program and preK program

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	68,477,554
(B) Estimated Net Taxable Valuation (as of 03/09/15)	4,047,479,800
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.6919
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	72,307,608
(E) Estimated Net Taxable Valuation (as of 03/09/15)	4,047,479,800
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.7865

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	68,477,554
(H) Estimated Equalized Valuation (as of 10/01/14)	4,286,567,728
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5975
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	72,307,608
(K) Estimated Equalized Valuation (as of 10/01/14)	4,286,567,728
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6868

NAME=Diana Essbach

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$76,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,582
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Essbach

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Pullins

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$97,155
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=Gerald Pullins

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,230
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerardo Parisi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Custodial Mgr
Base Annual Salary Amount	\$93,727
Full-Time Equivalent (FTE)	1.0

NAME=Gerardo Parisi

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,217
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Gerardo Parisi

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jaynellen Behre Jenkins

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$22,935
Total Stipends Amount	\$0

NAME=Jaynellen Behre Jenkins

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,246
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joanne Decker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Student Achievemem
Base Annual Salary Amount	\$145,758
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Joanne Decker

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,909
Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Joanne Decker

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Carretta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv of B & G
Base Annual Salary Amount	\$107,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,886
Contractual Post-Employment Benefit Description of Payout of Sick days	No accrued time

NAME=Joseph Carretta

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Colucci

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of CST
Base Annual Salary Amount	\$131,580
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Linda Colucci

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,288
Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Kelly
Employee Contract List for District
 NAME=Linda Kelly

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Mgr
Base Annual Salary Amount	\$76,415
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,539
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Linda Kelly

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret Contaldi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Prof Development
Base Annual Salary Amount	\$130,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/17/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4

NAME=Margaret Contaldi

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,000
Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max contractual payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Admin/General Coun
Base Annual Salary Amount	\$159,344
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,366
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,417
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Wilson

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$150,807
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15

NAME=Patricia Wilson

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$22,606
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,361
Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/13
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,769
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed by law
Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout provision
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	